



## Council on Technology Services

### IT Strategic Planning Workgroup

#### Purpose

##### Mission

The IT Strategic Planning Workgroup of the Council on Technology Services (COTS) was created to advise the Chief Information Officer (CIO) and Information Technology (IT) Investment Board on the Commonwealth's Strategic Plan for IT. Per *Code of Virginia*, The CIO is responsible for publishing a four-year, statewide IT strategic plan and updating it annually, with input from COTS. The current statewide IT strategic plan spans 2002 – 2006, and will be "refreshed" in April 2005 to serve as an input to agencies in the overall planning process coordinated by the Department of Planning and Budget. A new, four-year, statewide IT strategic plan will be developed at the direction of the IT Investment Board and CIO in the fall of 2005 and released in spring 2006.

##### Planned Deliverables

1. The IT Strategic Planning Workgroup will review and comment on the draft 2005 IT strategic plan update, providing input by March 28 to the committee of the IT Investment Board responsible for IT strategic planning.
2. The IT Strategic Planning Workgroup will provide recommendations and advice to the CIO on the IT strategic planning process for 2006 and subsequent years. Based on the direction of the CIO and the IT Investment Board, the Workgroup will develop a workplan for the 2006 strategic planning cycle.

#### Organization

##### Leader/Chair

Jan Fatouros, Department of General Services

##### Membership

Open to COTS members and other interested stakeholders (higher ed, local government, state agencies). For the 2005 strategic plan update, the following individuals have been invited to serve: Jerry Allgeier, Virginia Department of Agriculture and Consumer Services; Elaine Carver, County of Roanoke; Karl Hade, Supreme Court of Virginia; Virgil Kopf, Department of Game & Inland Fisheries; and Shirley Payne, University of Virginia. Workgroup membership will be expanded for the full planning cycle beginning September 2005.

##### Meetings

March 23 or 24, 2005, Virginia Information Technologies Agency, 110 S. 7<sup>th</sup> Street  
Richmond, VA, at 1:00 p.m.

##### Status

Proposed Workgroup